Haywood County 3% Net Occupancy Tax 2019-2020

	A	В	С	D	E	F	-	
1		2019-2020	2019-2020	2019-2020	% Change		G 2018-2019	н % Change
2		Occupancy	Occupancy	Penalties	Compared	Occupancy		•
3		Tax	Tax	Interest	To	Tax	Interest	Compared
4		Projections	Actual		Budget	Actual	iiileiest	To
5		, , , , , , , , , , , , , , , , , , , ,	7 (0100)		Daaget	Actual		Previous
6						i		Year
7	July	\$147,351	\$155,055	\$735	5 0/	¢440.000	# 0 <i>E</i> 4	407
			•	·	5%	\$148,380	\$354	4%
8	August	\$120,666	\$133,405	\$408	11%	\$123,380	\$1,437	8%
9	September	\$116,025	\$131,589	\$589	13%	\$113,828	\$419	16%
10	October	\$153,153	\$169,745	\$251	11%	\$159,349	\$502	7%
11	November	\$83,925	\$111,387	\$1,995	33%	\$90,553	\$326	23%
12	December	\$71,355	\$78,487	\$852	10%	\$72,016	\$1,776	9%
13	January	\$50,278	\$66,237	\$587	32%	\$57,143	\$648	16%
14	February	\$44,089	\$61,711	\$696	40%	\$50,616	\$553	22%
15	March	\$58,012	\$27,326	\$95	-53%	\$62,855	\$118	-57%
16	April	\$68,455	\$5,536	\$109	-92%	\$72,309	\$304	-92%
17	May	\$104,229	\$58,909	\$194	-43%	\$111,430	\$245	-47%
18	June	\$142,710	\$134,487	\$440	-6%	\$146,321	\$219	-8%
19						•	•	2.0
20	Total Proj.	\$1,160,248	\$1,133,874	\$6,951	-2%	\$1,208,180	\$6,901	-6%
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