

**Fiscal Year Monthly Occupancy Tax Comparison (Gross)**

	<b>2021-2022</b>	<b>2022-2023</b>	\$ Change from Previous Year	% of Change from Previous Year
July	\$344,159.31	\$369,402.29	\$25,242.98	7.33%
Canton	\$27,783.82	\$26,879.79	(\$904.03)	-3.25%
Clyde	\$15,634.79	\$12,404.07	(\$3,230.72)	-20.66%
Lake Junaluska	\$31,226.88	\$39,626.65	\$8,399.77	26.90%
Maggie Valley	\$159,871.26	\$176,975.18	\$17,103.92	10.70%
Waynesville	\$109,642.56	\$113,516.60	\$3,874.04	3.53%
August	\$283,878.91	\$278,483.03	(\$5,395.88)	-1.90%
Canton	\$20,917.76	\$21,871.08	\$953.32	4.56%
Clyde	\$12,035.89	\$12,041.72	\$5.83	0.05%
Lake Junaluska	\$30,705.85	\$23,659.93	(\$7,045.92)	-22.95%
Maggie Valley	\$126,823.64	\$126,746.48	(\$77.16)	-0.06%
Waynesville	\$93,395.57	\$94,163.82	\$768.25	0.82%
September	\$268,037.41	\$300,463.36	\$32,425.95	12.10%
Canton	\$19,817.98	\$24,268.90	\$4,450.92	22.46%
Clyde	\$11,635.76	\$19,558.11	\$7,922.35	68.09%
Lake Junaluska	\$26,089.09	\$29,171.45	\$3,082.36	11.81%
Maggie Valley	\$124,968.30	\$130,625.20	\$5,656.90	4.53%
Waynesville	\$85,526.28	\$96,839.70	\$11,313.42	13.23%
October	\$346,441.48	\$378,957.27	\$32,515.79	9.39%
Canton	\$24,622.91	\$28,986.01	\$4,363.10	17.72%
Clyde	\$12,496.88	\$18,567.11	\$6,070.23	48.57%
Lake Junaluska	\$29,836.71	\$34,679.66	\$4,842.95	16.23%
Maggie Valley	\$170,620.65	\$175,854.54	\$5,233.89	3.07%
Waynesville	\$108,864.43	\$120,869.95	\$12,005.52	11.03%
November	\$218,280.74	\$236,625.60	\$18,344.86	8.40%
Canton	\$17,342.89	\$19,998.00	\$2,655.11	15.31%
Clyde	\$11,372.31	\$13,324.83	\$1,952.52	17.17%
Lake Junaluska	\$13,023.77	\$15,061.93	\$2,038.16	15.65%
Maggie Valley	\$107,137.19	\$104,208.88	(\$2,928.31)	-2.73%
Waynesville	\$69,404.58	\$84,031.96	\$14,627.38	21.08%
December	\$180,840.48	\$191,243.92	\$10,403.44	5.75%
Canton	\$14,127.69	\$14,726.93	\$599.24	4.24%
Clyde	\$8,399.77	\$11,658.41	\$3,258.64	38.79%
Lake Junaluska	\$10,636.42	\$13,264.47	\$2,628.05	24.71%
Maggie Valley	\$94,869.09	\$91,702.50	(\$3,166.59)	-3.34%
Waynesville	\$52,807.51	\$59,891.61	\$7,084.10	13.41%
January	\$163,272.54	\$184,412.89	\$21,140.35	12.95%
Canton	\$13,686.65	\$15,055.47	\$1,368.82	10.00%
Clyde	\$9,586.12	\$17,470.28	\$7,884.16	82.25%
Lake Junaluska	\$10,218.76	\$13,371.82	\$3,153.06	30.86%
Maggie Valley	\$82,791.99	\$84,221.15	\$1,429.16	1.73%
Waynesville	\$46,989.02	\$54,294.17	\$7,305.15	15.55%
February	\$154,643.38	\$161,985.60	\$7,342.22	4.75%
Canton	\$13,652.64	\$13,852.03	\$199.39	1.46%
Clyde	\$8,774.38	\$15,802.06	\$7,027.68	80.09%
Lake Junaluska	\$8,861.32	\$13,236.97	\$4,375.65	49.38%
Maggie Valley	\$76,712.63	\$71,266.66	(\$5,445.97)	-7.10%
Waynesville	\$46,642.41	\$47,827.88	\$1,185.47	2.54%
March	\$174,740.40	\$167,955.34	(\$6,785.06)	-3.88%
Canton	\$18,081.04	\$19,106.54	\$1,025.50	5.67%
Clyde	\$10,966.10	\$15,154.29	\$4,188.19	38.19%
Lake Junaluska	\$11,793.56	\$11,528.51	(\$265.05)	-2.25%
Maggie Valley	\$78,416.17	\$69,007.61	(\$9,408.56)	-12.00%
Waynesville	\$55,483.53	\$53,158.39	(\$2,325.14)	-4.19%
April	\$226,468.81	\$203,253.48	(\$23,215.33)	-10.25%
Canton	\$18,361.49	\$17,209.27	(\$1,152.22)	-6.28%
Clyde	\$11,285.55	\$12,449.39	\$1,163.84	10.31%
Lake Junaluska	\$18,392.91	\$18,229.63	(\$163.28)	-0.89%
Maggie Valley	\$102,682.92	\$85,051.17	(\$17,631.75)	-17.17%
Waynesville	\$75,745.94	\$70,314.02	(\$5,431.92)	-7.17%
May	\$249,286.59			
Canton	\$21,523.58			
Clyde	\$10,764.71			
Lake Junaluska	\$20,841.59			
Maggie Valley	\$109,621.91			
Waynesville	\$86,535.16			
June	\$316,629.69			
Canton	\$25,424.90			
Clyde	\$9,930.42			
Lake Junaluska	\$35,750.52			
Maggie Valley	\$151,590.73			
Waynesville	\$93,933.12			
	<b>\$2,926,679.74</b>	<b>\$2,472,782.78</b>	<b>\$112,019.32</b>	<b>13.43%</b>