

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2023-2024

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2024.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Marketing & Sales - Research	537900	41,000	278,000	\$319,000.00
Contingency	599101	54,525	(54,525)	\$0.00
TOTAL			\$223,475.00	

This amendment will result in a net increase/(decrease) of \$223,475.00
in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Revenue - Fund Balance TDA	499990	30,000	223,475	\$253,475.00

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 1st day of November, 2023.

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

Explanation:
*Increase Research expense to account for Destination
Branding and Tourism Master Plan projects.*