

Fiscal Year Monthly Occupancy Tax Comparison (Gross)

			\$ Change from Previous Year	% of Change from Previous Year
	2021-2022	2022-2023	2023-2024	
July	\$344,159.31	\$369,695.58	\$374,553.47	\$4,857.89 1.31%
<i>Canton</i>	\$27,783.82	\$26,879.79	\$19,497.12 (\$7,382.67)	-27.47%
<i>Clyde</i>	\$15,634.79	\$12,404.07	\$19,607.12	58.07%
<i>Lake Junaluska</i>	\$31,226.88	\$39,626.65	\$40,797.83	2.96%
<i>Maggie Valley</i>	\$159,871.26	\$177,268.47	\$170,417.23 (\$6,851.24)	-3.86%
<i>Waynesville</i>	\$109,642.56	\$113,516.60	\$124,234.17	9.44%
August	\$283,878.91	\$278,678.56	\$312,946.44	\$34,267.88 12.30%
<i>Canton</i>	\$20,917.76	\$21,871.08	\$28,032.84	\$6,161.76 28.17%
<i>Clyde</i>	\$12,035.89	\$12,041.72	\$17,010.14	\$4,968.42 41.26%
<i>Lake Junaluska</i>	\$30,705.85	\$23,659.93	\$26,325.12	\$2,665.19 11.26%
<i>Maggie Valley</i>	\$126,823.64	\$126,942.01	\$126,475.88 (\$466.13)	-0.37%
<i>Waynesville</i>	\$93,395.57	\$94,163.82	\$115,102.46	\$20,938.64 22.24%
September	\$268,037.41	\$300,578.84		
<i>Canton</i>	\$19,817.98	\$24,268.90		
<i>Clyde</i>	\$11,635.76	\$19,558.11		
<i>Lake Junaluska</i>	\$26,089.09	\$29,171.45		
<i>Maggie Valley</i>	\$124,968.30	\$130,740.68		
<i>Waynesville</i>	\$85,526.28	\$96,839.70		
October	\$346,441.48	\$379,422.94		
<i>Canton</i>	\$24,622.91	\$28,986.01		
<i>Clyde</i>	\$12,496.88	\$18,567.11		
<i>Lake Junaluska</i>	\$29,836.71	\$34,681.85		
<i>Maggie Valley</i>	\$170,620.65	\$176,221.04		
<i>Waynesville</i>	\$108,864.43	\$120,966.93		
November	\$218,280.74	\$236,691.92		
<i>Canton</i>	\$17,342.89	\$19,998.00		
<i>Clyde</i>	\$11,372.31	\$13,324.83		
<i>Lake Junaluska</i>	\$13,023.77	\$15,061.93		
<i>Maggie Valley</i>	\$107,137.19	\$104,245.28		
<i>Waynesville</i>	\$69,404.58	\$84,061.88		
December	\$180,840.48	\$191,659.98		
<i>Canton</i>	\$14,127.69	\$14,733.48		
<i>Clyde</i>	\$8,399.77	\$11,658.41		
<i>Lake Junaluska</i>	\$10,636.42	\$13,268.85		
<i>Maggie Valley</i>	\$94,869.09	\$91,738.20		
<i>Waynesville</i>	\$52,807.51	\$60,261.04		
January	\$163,272.54	\$184,467.69		
<i>Canton</i>	\$13,686.65	\$15,055.47		
<i>Clyde</i>	\$9,586.12	\$17,470.28		
<i>Lake Junaluska</i>	\$10,218.76	\$13,371.82		
<i>Maggie Valley</i>	\$82,791.99	\$84,230.59		
<i>Waynesville</i>	\$46,989.02	\$54,339.53		
February	\$154,643.38	\$162,325.68		
<i>Canton</i>	\$13,652.64	\$13,852.03		
<i>Clyde</i>	\$8,774.38	\$15,802.06		
<i>Lake Junaluska</i>	\$8,861.32	\$13,240.97		
<i>Maggie Valley</i>	\$76,712.63	\$71,592.00		
<i>Waynesville</i>	\$46,642.41	\$47,838.62		
March	\$174,740.40	\$168,067.49		
<i>Canton</i>	\$18,081.04	\$19,106.54		
<i>Clyde</i>	\$10,966.10	\$15,154.29		
<i>Lake Junaluska</i>	\$11,793.56	\$11,528.51		
<i>Maggie Valley</i>	\$78,416.17	\$69,112.76		
<i>Waynesville</i>	\$55,483.53	\$53,165.39		
April	\$226,468.81	\$203,478.94		
<i>Canton</i>	\$18,361.49	\$17,209.27		
<i>Clyde</i>	\$11,285.55	\$12,449.39		
<i>Lake Junaluska</i>	\$18,392.91	\$18,268.39		
<i>Maggie Valley</i>	\$102,682.92	\$85,237.87		
<i>Waynesville</i>	\$75,745.94	\$70,314.02		
May	\$249,286.59	\$233,113.46		
<i>Canton</i>	\$21,523.58	\$19,061.44		
<i>Clyde</i>	\$10,764.71	\$13,387.14		
<i>Lake Junaluska</i>	\$20,841.59	\$19,947.89		
<i>Maggie Valley</i>	\$109,621.91	\$97,101.82		
<i>Waynesville</i>	\$86,535.16	\$83,615.17		
June	\$316,629.69	\$335,302.73		
<i>Canton</i>	\$25,424.90	\$24,373.06		
<i>Clyde</i>	\$9,930.42	\$17,348.05		
<i>Lake Junaluska</i>	\$35,750.52	\$39,982.68		
<i>Maggie Valley</i>	\$151,590.73	\$147,697.81		
<i>Waynesville</i>	\$93,933.12	\$105,901.13		
	\$2,926,679.74	\$3,043,483.81	\$687,499.91	\$39,125.77 6.03%