

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2023-2024

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2024.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Admin   Non-Expendable Office Supplies	529001	2,000	500	2,500
Admin   Prf Svcs-Accounting & Audit	519201	16,000	800	16,800
Admin   Prf Svcs-Managed IT	519300	11,500	1,500	13,000
Admin   Prf Svc-Other	519301	0	2,130	2,130
Admin   Purchases for Resale	527001	20,000	4,700	24,700
Admin   Staff Development & Ed	537401	18,000	2,300	20,300
Admin   Utilities	570102	100	1,020	1,120
Admin   Board Member Meetings	517001	3,000	(2,900)	100
Admin   Legal	519202	2,500	(2,000)	500
Admin   Repair & Main. Equipment	535201	2,500	(2,300)	200
Admin   Telephone, Comm, Internet	532101	8,500	(3,000)	5,500
Admin   Vechicle Expense	532200	2,700	(620)	2,080
Capital   Office Furniture/Equip	551004	1,500	550	2,050
Capital   Leasehold Improvements	551006	30,000	(2,680)	27,320
<b>TOTAL</b>			<b>\$0.00</b>	

This amendment will result in a net increase/(decrease) of \$0.00  
in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

BA# 1: Adopted this 26th day of June, 2024.

ATTEST:

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Secretary to the Board

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Chair

Haywood County Tourism Development Authority

*BA# 1 Explanation:*

This amendment covers a variety of FYE items, shifting unspent funds to account for expenses as outlined.