

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2024-2025

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2025.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Waynesville 1% Promotion	549918	\$171,609.90	(10,000)	\$161,609.90
NC Smokies Ice Fest	538100	30,000	10,000	\$40,000.00
TOTAL			\$0.00	

This amendment will result in a net increase/(decrease) of \$0.00
in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 28th day of August, 2024

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

BA Explanation:
Downtown Waynesville Commission has requested that HCTDA manage the Ice Stroll, part of Ice Fest Weekend, and has released the \$5,000 in awarded grant funding. Due to the match requirement, the event total is \$10,000 coming from the Waynesville 1% account.