

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2024-2025

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2025.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Capital Outlay - Office Furniture/Equipment	551004	\$4,003.00	\$3,800.00	\$7,803.00
TOTAL			\$3,800.00	

This amendment will result in a net increase/(decrease) of \$3,800.00
in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Interest Earnings - 3%	483491	\$80,000.00	\$3,800.00	\$83,800.00
TOTAL			\$3,800.00	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 23rd day of April, 2025

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

BA Explanation:
Shifting earned revenue from interest earnings to cover new display cabinet purchases that will refresh the Welcome Center presence and allow for more locally-made products to be sold.