

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2024-2025

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2025.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Bank Fees 3%	549902	\$2,400.00	(\$1,000.00)	\$1,400.00
Professional Services - Accounting/Audit	519201	\$16,500.00	\$1,000.00	\$17,500.00
Online Store & POS Fees	549910	\$0.00	\$2,000.00	\$2,000.00
Board Member Meetings & Events	517001	\$1,500.00	(\$1,000.00)	\$500.00
Professional Services - Legal	519202	\$2,500.00	(\$1,000.00)	\$1,500.00
TOTAL			\$0.00	

This amendment will result in a net increase/(decrease) of \$0.00 in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
TOTAL			\$0.00	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 28th day of May, 2025

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

BA Explanation:
Creating new code to account for online store and POS expenses, and readjusting other fees to their correct accounts, including accounting.