

Fiscal Year Monthly Occupancy Tax Comparison (Gross)

					\$ Change from Previous Year	% Change from Previous Year
	2021-2022	2022-2023	2023-2024	2024-2025		
July	\$344,159.31	\$369,695.58	\$367,752.94	\$388,684.72	\$20,931.78	5.69%
Canton	\$27,783.82	\$26,879.79	\$19,497.12	\$25,455.96	\$5,958.84	30.56%
Clyde	\$15,634.79	\$12,404.07	\$19,607.12	\$21,166.77	\$1,559.65	7.95%
Lake Junaluska	\$31,226.88	\$39,626.65	\$40,797.83	\$43,022.88	\$2,225.05	5.45%
Maggie Valley	\$159,871.26	\$177,268.47	\$170,417.23	\$175,808.74	\$5,391.51	3.16%
Waynesville	\$109,642.56	\$113,516.60	\$117,433.64	\$123,230.37	\$5,796.73	4.94%
August	\$283,878.91	\$278,678.56	\$305,809.64	\$323,963.71	\$18,154.07	5.94%
Canton	\$20,917.76	\$21,871.08	\$28,032.84	\$23,336.22	(\$4,696.62)	-16.75%
Clyde	\$12,035.89	\$12,041.72	\$17,010.14	\$17,041.81	\$31.67	0.19%
Lake Junaluska	\$30,705.85	\$23,659.93	\$26,325.12	\$27,008.34	\$683.22	2.60%
Maggie Valley	\$126,823.64	\$126,942.01	\$126,475.88	\$143,722.74	\$17,246.86	13.64%
Waynesville	\$93,395.57	\$94,163.82	\$107,965.66	\$112,854.60	\$4,888.94	4.53%
September	\$268,037.41	\$300,578.84	\$309,562.65	\$225,130.03	(\$84,432.62)	-27.27%
Canton	\$19,817.98	\$24,268.90	\$20,707.64	\$10,569.43	(\$10,138.21)	-48.96%
Clyde	\$11,635.76	\$19,558.11	\$16,975.34	\$11,812.43	(\$5,162.91)	-30.41%
Lake Junaluska	\$26,089.09	\$29,171.45	\$28,818.89	\$24,685.05	(\$4,133.84)	-14.34%
Maggie Valley	\$124,968.30	\$130,740.68	\$135,273.39	\$95,390.88	(\$39,882.51)	-29.48%
Waynesville	\$85,526.28	\$96,839.70	\$107,787.39	\$82,672.24	(\$25,115.15)	-23.30%
October	\$346,441.48	\$379,422.94	\$403,324.69	\$228,808.59	(\$174,516.10)	-43.27%
Canton	\$24,622.91	\$28,986.01	\$27,962.64	\$12,417.99	(\$15,544.65)	-55.59%
Clyde	\$12,496.88	\$18,567.11	\$24,050.80	\$1,011.44	(\$23,039.36)	-95.79%
Lake Junaluska	\$29,836.71	\$34,681.85	\$37,520.80	\$46,052.87	\$8,532.07	22.74%
Maggie Valley	\$170,620.65	\$176,221.04	\$181,249.41	\$96,673.36	(\$84,576.05)	-46.66%
Waynesville	\$108,864.43	\$120,966.93	\$132,541.04	\$72,652.93	(\$59,888.11)	-45.18%
November	\$218,280.74	\$236,691.92	\$244,378.03	\$235,377.74	(\$9,000.29)	-3.68%
Canton	\$17,342.89	\$19,998.00	\$15,700.17	\$8,310.87	(\$7,389.30)	-47.07%
Clyde	\$11,372.31	\$13,324.83	\$19,335.14	\$10,600.83	(\$8,734.31)	-45.17%
Lake Junaluska	\$13,023.77	\$15,061.93	\$16,548.77	\$27,879.84	\$11,331.07	68.47%
Maggie Valley	\$107,137.19	\$104,245.28	\$101,699.89	\$102,616.10	\$916.21	0.90%
Waynesville	\$69,404.58	\$84,061.88	\$91,094.06	\$85,970.10	(\$5,123.96)	-5.62%
December	\$180,840.48	\$191,659.98	\$199,043.88	\$204,924.68	\$5,880.80	2.95%
Canton	\$14,127.69	\$14,733.48	\$16,917.24	\$18,943.07	\$2,025.83	11.97%
Clyde	\$8,399.77	\$11,658.41	\$16,880.86	\$12,415.73	(\$4,465.13)	-26.45%
Lake Junaluska	\$10,636.42	\$13,268.85	\$11,442.78	\$16,663.99	\$5,221.21	45.63%
Maggie Valley	\$94,869.09	\$91,738.20	\$96,321.10	\$102,099.33	\$5,778.23	6.00%
Waynesville	\$52,807.51	\$60,261.04	\$57,481.90	\$54,802.56	(\$2,679.34)	-4.66%
January	\$163,272.54	\$184,467.69	\$186,374.80	\$201,802.09	\$15,427.29	8.28%
Canton	\$13,686.65	\$15,055.47	\$20,320.83	\$15,212.14	(\$5,108.69)	-25.14%
Clyde	\$9,586.12	\$17,470.28	\$16,150.10	\$11,492.80	(\$4,657.30)	-28.84%
Lake Junaluska	\$10,218.76	\$13,371.82	\$8,856.70	\$15,684.34	\$6,827.64	77.09%
Maggie Valley	\$82,791.99	\$84,230.59	\$86,145.46	\$98,739.45	\$12,593.99	14.62%
Waynesville	\$46,989.02	\$54,339.53	\$54,901.71	\$60,673.36	\$5,771.65	10.51%
February	\$154,643.38	\$162,325.68	\$171,592.82	\$167,308.30	(\$4,284.52)	-2.50%
Canton	\$13,652.64	\$13,852.03	\$17,963.11	\$14,973.41	(\$2,989.70)	-16.64%
Clyde	\$8,774.38	\$15,802.06	\$13,965.94	\$10,246.79	(\$3,719.15)	-26.63%
Lake Junaluska	\$8,861.32	\$13,240.97	\$11,140.80	\$7,753.81	(\$3,386.99)	-30.40%
Maggie Valley	\$76,712.63	\$71,592.00	\$78,844.03	\$77,469.39	(\$1,374.64)	-1.74%
Waynesville	\$46,642.41	\$47,838.62	\$49,678.94	\$56,864.90	\$7,185.96	14.46%
March	\$174,740.40	\$168,067.49	\$211,448.41	\$182,523.15	(\$28,925.26)	-13.68%
Canton	\$18,081.04	\$19,106.54	\$20,266.92	\$16,762.40	(\$3,504.52)	-17.29%
Clyde	\$10,966.10	\$15,154.29	\$19,672.69	\$12,889.35	(\$6,783.34)	-34.48%
Lake Junaluska	\$11,793.56	\$11,528.51	\$13,510.97	\$19,478.05	\$5,967.08	44.16%
Maggie Valley	\$78,416.17	\$69,112.76	\$84,011.37	\$63,363.34	(\$20,648.03)	-24.58%
Waynesville	\$55,483.53	\$53,165.39	\$73,986.46	\$70,030.01	(\$3,956.45)	-5.35%
April	\$226,468.81	\$203,478.94	\$235,196.31			
Canton	\$18,361.49	\$17,209.27	\$21,361.43			
Clyde	\$11,285.55	\$12,449.39	\$14,164.16			
Lake Junaluska	\$18,392.91	\$18,268.39	\$22,781.57			
Maggie Valley	\$102,682.92	\$85,237.87	\$91,853.89			
Waynesville	\$75,745.94	\$70,314.02	\$85,035.26			
May	\$249,286.59	\$233,113.46	\$272,736.36			
Canton	\$21,523.58	\$19,061.44	\$22,735.85			
Clyde	\$10,764.71	\$13,387.14	\$16,655.53			
Lake Junaluska	\$20,841.59	\$19,947.89	\$28,182.10			
Maggie Valley	\$109,621.91	\$97,101.82	\$109,128.39			
Waynesville	\$86,535.16	\$83,615.17	\$96,035.49			
June	\$316,629.69	\$335,302.73	\$363,645.98			
Canton	\$25,424.90	\$24,373.06	\$26,066.17			
Clyde	\$9,930.42	\$17,348.05	\$21,142.39			
Lake Junaluska	\$35,750.52	\$39,982.68	\$35,768.84			
Maggie Valley	\$151,590.73	\$147,697.81	\$156,516.31			
Waynesville	\$93,933.12	\$105,901.13	\$124,152.27			
	\$2,926,679.74	\$3,043,483.81	\$3,270,866.51	\$2,158,523.01	(\$240,764.85)	-10.03%