

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2025-2026

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2026.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
1% Expenses: Promotion - 28745 (LJ)	549914	\$54,268.00	\$8,334.00	\$62,602.00
1% Expenses: Promotion - 28751 (MV)	549916	\$217,068.00	\$7,254.40	\$224,322.40
1% Expenses: Promotion - 28785/86 (WV)	549918	\$237,800.00	\$2,778.00	\$240,578.00
<b>TOTAL</b>			<b>\$18,366.40</b>	

This amendment will result in a net increase/(decrease) of \$18,336.40 in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
App of Fd Bal - 28745 (LJ)	427114	\$0.00	\$8,334.00	\$8,334.00
App of Fd Bal - 28751 (MV)	427115	\$0.00	\$7,254.40	\$7,254.40
App of Fd Bal - 28785/86 (WV)	427116	\$75,000.00	\$2,778.00	\$77,778.00
<b>TOTAL</b>			<b>\$18,366.40</b>	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 28th day of January, 2026

\_\_\_\_\_  
Chair  
Haywood County Tourism Development Authority

ATTEST:

\_\_\_\_\_  
Secretary to the Board

*BA Explanation:*  
Aligning budget to match with required audit general journal adjustments shifting July 4 2025 grant reimbursements from FY24-25 to FY25-26.