

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2025-2026

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2026.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Mktg & Sales: SATW	537850	\$128,800.00	\$371,200.00	\$500,000.00
TOTAL			\$371,200.00	

This amendment will result in a net increase/(decrease) of \$371,200.00 in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
App of Fd Bal TDA	499990	\$471,380.00	\$371,200.00	\$842,580.00
TOTAL			\$371,200.00	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 28th day of January, 2026

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

BA Explanation:
Appropriate dollars from fund balance to have sufficient budget to move forward with executing the 2026 SATW Annual Convention.