

	<b>2023-2024</b>	<b>% Change from Prev. Year</b>	<b>2024-2025</b>	<b>% Change from Prev. Year</b>	<b>2025-2026 thru Dec.</b>	<b>% Change from Prev. Year</b>	<b>Estimated 25-26 Collections</b>	<b>% Change from 24-25</b>	<b>% Change from 23-24</b>	<b>Proposed 26-27 Occ Revenue</b>
Total	\$3,270,866.51	7.47%	\$2,932,906.00	-10.33%	\$1,902,418.00	18.39%	\$3,100,000	5.70%	-5.22%	\$3,150,000
							\$3,200,000	9.11%	-2.17%	\$3,250,000
							\$3,300,000	12.52%	0.89%	\$3,350,000

**Town Percentage of Whole**

	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2025 thru Dec.</b>	<b>Proposed</b>
Canton	8.06%	7.87%	6.76%	6.46%	7.00%
Clyde	5.89%	6.59%	4.88%	6.44%	7.00%
Lake Junaluska	8.93%	8.61%	11.36%	9.09%	10.00%
Maggie Valley	44.76%	43.35%	42.71%	39.02%	40.00%
Waynesville	32.36%	33.57%	34.16%	34.80%	36.00%
					100.00%