

## **FY 2026-2027 Budget Adoption Schedule**

### Summary of legislation:

- A budget shall be presented to the Board no later than June 1
- On the same day the budget is presented to the Board, it shall be made available for public inspection
- The budget must remain open for public inspection for a minimum of ten days and until it is officially adopted
- The budget ordinance adoption must take place after the minimum ten-day public inspection period.
- The Board must hold a public hearing before adopting the budget ordinance
- After adopting the budget ordinance, it must be reflected in the minutes
- All of the above must be completed by July 1

### Our proposed schedule:

March 11 – Finance Committee meets – discuss revenues

April 15 – Finance Committee meets – reviews tentative budget

May 20 – Finance Committee meeting, review and recommend for approval FY 2026-2027 Budget

May 27 – TDA Board Meeting. FY 26-27 Grant votes plus Annual Budget Forum – present budget to Board and vote to bring the budget forward to June for adoption

May 28 to June 23 – Have budget available for public inspection

June 24 – TDA Board meeting. Budget Public Hearing, Budget Ordinance Adoption