

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY  
 BUDGET ORDINANCE AMENDMENT  
 FISCAL YEAR 2025-2026

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2026.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Office/ Visitor Center Supplies	526001	\$3,500.00	\$350.00	\$3,850.00
Online Store & POS Fees	549906	\$2,500.00	\$750.00	\$3,250.00
Repair & Maintenance-Vehicle (Ins)	535202	\$1,500.00	\$6,660.00	\$8,160.00
Repair & Maintenance-Vehicle (Rental)	535202	\$8,160.00	\$1,000.00	\$9,160.00
Contingency	599101	\$60,100.00	(\$2,100.00)	\$58,000.00
<b>TOTAL</b>			<b>\$6,660.00</b>	

This amendment will result in a net increase/(decrease) of \$6,660.00 in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Miscellaneous	451890	\$0.00	\$6,660.00	\$6,660.00
<b>TOTAL</b>			<b>\$6,660.00</b>	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 24th day of June, 2026

\_\_\_\_\_  
 Chair  
 Haywood County Tourism Development Authority

ATTEST:

\_\_\_\_\_  
 Secretary to the Board

*BA Explanation:*  
 Adjusting individual line items within the Administrations and Operations Budget Category at year-end plus accounting for partial expenses and revenue due to auto claim.