

Fiscal Year Monthly Occupancy Tax Comparison (Gross)

					\$ Change from Previous	Year % Change from Previous Year
	2022-2023	2023-2024	2024-2025	2025-2026		
July	\$369,695.58	\$367,752.94	\$388,684.72	\$345,170.63	(\$43,514.09)	-11.20%
Canton	\$26,879.79	\$19,497.12	\$25,455.96	\$23,596.53	(\$1,859.43)	-7.30%
Clyde	\$12,404.07	\$19,607.12	\$21,166.77	\$23,515.31	\$2,348.54	11.10%
Lake Junaluska	\$39,626.65	\$40,797.83	\$43,022.88	\$41,873.31	(\$1,149.57)	-2.67%
Maggie Valley	\$177,268.47	\$170,417.23	\$175,808.74	\$141,219.00	(\$34,589.74)	-19.67%
Waynesville	\$113,516.60	\$117,433.64	\$123,230.37	\$114,966.48	(\$8,263.89)	-6.71%
August	\$278,678.56	\$305,809.64	\$323,963.71	\$297,964.84	(\$25,998.87)	-8.03%
Canton	\$21,871.08	\$28,032.84	\$23,336.22	\$15,660.89	(\$7,675.33)	-32.89%
Clyde	\$12,041.72	\$17,010.14	\$17,041.81	\$15,899.06	(\$1,142.75)	-6.71%
Lake Junaluska	\$23,659.93	\$26,325.12	\$27,008.34	\$30,155.08	\$3,146.74	11.65%
Maggie Valley	\$126,942.01	\$126,475.88	\$143,722.74	\$114,187.66	(\$29,535.08)	-20.55%
Waynesville	\$94,163.82	\$107,965.66	\$112,854.60	\$122,062.15	\$9,207.55	8.16%
September	\$300,578.84	\$309,562.65	\$225,130.03	\$291,781.25	\$66,651.22	29.61%
Canton	\$24,268.90	\$20,707.64	\$10,569.43	\$24,332.40	\$13,762.97	130.21%
Clyde	\$19,558.11	\$16,975.34	\$11,812.43	\$16,046.25	\$4,233.82	35.84%
Lake Junaluska	\$29,171.45	\$28,818.89	\$24,685.05	\$30,700.23	\$6,015.18	24.37%
Maggie Valley	\$130,740.68	\$135,273.39	\$95,390.88	\$117,638.93	\$22,248.05	23.32%
Waynesville	\$96,839.70	\$107,787.39	\$82,672.24	\$103,063.44	\$20,391.20	24.67%
October	\$379,422.94	\$403,324.69	\$228,808.59	\$405,197.50	\$176,388.91	77.09%
Canton	\$28,986.01	\$27,962.64	\$12,417.99	27317.56	\$14,899.57	119.98%
Clyde	\$18,567.11	\$24,050.80	\$1,011.44	26947.01	\$25,935.57	2564.22%
Lake Junaluska	\$34,681.85	\$37,520.80	\$46,052.87	39092.08	(\$6,960.79)	-15.11%
Maggie Valley	\$176,221.04	\$181,249.41	\$96,673.36	170694.63	\$74,021.27	76.57%
Waynesville	\$120,966.93	\$132,541.04	\$72,652.93	141146.22	\$68,493.29	94.27%
November	\$236,691.92	\$244,378.03	\$235,377.74	\$259,778.11	\$24,400.37	10.37%
Canton	\$19,998.00	\$15,700.17	\$8,310.87	\$16,709.06	\$8,398.19	101.05%
Clyde	\$13,324.83	\$19,335.14	\$10,600.83	\$21,720.71	\$11,119.88	104.90%
Lake Junaluska	\$15,061.93	\$16,548.77	\$27,879.84	\$19,625.68	(\$8,254.16)	-29.61%
Maggie Valley	\$104,245.28	\$101,699.89	\$102,616.10	\$100,696.81	(\$1,919.29)	-1.87%
Waynesville	\$84,061.88	\$91,094.06	\$85,970.10	\$101,025.85	\$15,055.75	17.51%
December	\$191,659.98	\$199,043.88	\$204,924.68	\$222,765.65	\$17,840.97	8.71%
Canton	\$14,733.48	\$16,917.24	\$18,943.07	\$15,239.85	(\$3,703.22)	-19.55%
Clyde	\$11,658.41	\$16,880.86	\$12,415.73	\$18,462.91	\$6,047.18	48.71%
Lake Junaluska	\$13,268.85	\$11,442.78	\$16,663.99	\$11,455.30	(\$5,208.69)	-31.26%
Maggie Valley	\$91,738.20	\$96,321.10	\$102,099.33	\$97,847.37	(\$4,251.96)	-4.16%
Waynesville	\$60,261.04	\$57,481.90	\$54,802.56	\$79,760.22	\$24,957.66	45.54%
January	\$184,467.69	\$186,374.80	\$201,802.09	\$162,893.11	(\$38,908.98)	-19.28%
Canton	\$15,055.47	\$20,320.83	\$15,212.14	\$13,623.75	(\$1,588.39)	-10.44%
Clyde	\$17,470.28	\$16,150.10	\$11,492.80	\$14,514.62	\$3,021.82	26.29%
Lake Junaluska	\$13,371.82	\$8,856.70	\$15,684.34	\$5,952.10	(\$9,732.24)	-62.05%
Maggie Valley	\$84,230.59	\$86,145.46	\$98,739.45	\$73,493.67	(\$25,245.78)	-25.57%
Waynesville	\$54,339.53	\$54,901.71	\$60,673.36	\$55,308.97	(\$5,364.39)	-8.84%
February	\$162,325.68	\$171,592.82	\$167,308.30	\$165,420.70	(\$1,887.60)	-1.13%
Canton	\$13,852.03	\$17,963.11	\$14,973.41	\$13,621.36	(\$1,352.05)	-9.03%
Clyde	\$15,802.06	\$13,965.94	\$10,246.79	\$13,826.42	\$3,579.63	34.93%
Lake Junaluska	\$13,240.97	\$11,140.80	\$7,753.81	\$9,591.11	\$1,837.30	23.70%
Maggie Valley	\$71,592.00	\$78,844.03	\$77,469.39	\$70,314.01	(\$7,155.38)	-9.24%
Waynesville	\$47,838.62	\$49,678.94	\$56,864.90	\$58,067.80	\$1,202.90	2.12%
March	\$168,067.49	\$211,448.41	\$182,523.15	\$198,551.83	\$16,028.68	8.78%
Canton	\$19,106.54	\$20,266.92	\$16,762.40	16464.39	(\$298.01)	-1.78%
Clyde	\$15,154.29	\$19,672.69	\$12,889.35	18609.86	\$5,720.51	44.38%
Lake Junaluska	\$11,528.51	\$13,510.97	\$19,478.05	13489.64	(\$5,988.41)	-30.74%
Maggie Valley	\$69,112.76	\$84,011.37	\$63,363.34	70051.91	\$6,688.57	10.56%
Waynesville	\$53,165.39	\$73,986.46	\$70,030.01	79936.03	\$9,906.02	14.15%
April	\$203,478.94	\$235,196.31	\$204,861.17	\$250,047.46	\$45,186.29	22.06%
Canton	\$17,209.27	\$21,361.43	\$14,873.00	\$14,798.62	(\$74.38)	-0.50%
Clyde	\$12,449.39	\$14,164.16	\$11,083.69	\$17,650.18	\$6,566.49	59.24%
Lake Junaluska	\$18,268.39	\$22,781.57	\$21,908.22	\$22,224.40	\$316.18	1.44%
Maggie Valley	\$85,237.87	\$91,853.89	\$80,098.71	\$102,571.62	\$22,472.91	28.06%
Waynesville	\$70,314.02	\$85,035.26	\$76,897.55	\$92,802.64	\$15,905.09	20.68%
May	\$233,113.46	\$272,736.36	\$254,929.16			
Canton	\$19,061.44	\$22,735.85	\$19,039.86			
Clyde	\$13,387.14	\$16,655.53	\$13,963.87			
Lake Junaluska	\$19,947.89	\$28,182.10	\$31,537.11			
Maggie Valley	\$97,101.82	\$109,128.39	\$96,226.37			
Waynesville	\$83,615.17	\$96,035.49	\$94,161.95			
June	\$335,302.73	\$363,645.98	\$314,593.22			
Canton	\$24,373.06	\$26,066.17	\$22,153.92			
Clyde	\$17,348.05	\$21,142.39	\$9,354.15			
Lake Junaluska	\$39,982.68	\$35,768.84	\$51,634.20			
Maggie Valley	\$147,697.81	\$156,516.31	\$120,467.96			
Waynesville	\$105,901.13	\$124,152.27	\$110,982.99			
	\$3,043,483.81	\$3,270,866.51	\$2,932,906.56	\$2,599,571.08	\$236,186.90	9.99%