HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2026-2027

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2027.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	**Acct. No.**	**Current Budget**	**Increase (Decrease)**	**Amended Budget**
[Admin] Contingency	599101	$5,060.58	$22,760.81	$27,821.39
TOTAL			**$22,760.81**	

This amendment will result in a net increase/(decrease) of $22,760.81 in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	**Account Number**	**Current Budget**	**Increase (Decrease)**	**Amended Budget**
[Income] Miscellaneous Revenue	451890	$0.00	$16,533.69	$16,533.69
[Income] Fund Balance TDA	499990	$823,013.00	$6,227.12	$829,240.12
TOTAL			**$22,760.81**	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 26th day of August, 2026

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

BA Explanation:
Allocating all insurance payout funds from March 2026 accident back to contingency after shifting funds from contingency to cover purchase of new company car in July, 2026.