

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2026-2027

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2027.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
[Marketing] Advertising & Marketing	537101	\$1,206,000.00	\$2,000.00	\$1,208,000.00
TOTAL			\$2,000.00	

This amendment will result in a net increase/(decrease) of \$2,000.00
in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
[Income] Co-Op Advertising	449820	\$20,000.00	\$2,000.00	\$22,000.00
TOTAL			\$2,000.00	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 26th day of August, 2026

ATTEST:

Secretary to the Board

Chair
Haywood County Tourism Development Authority

BA Explanation:
Accounting for co-op funds received from Haywood Recreation and the accompanying spend to support advertising two events at Raccoon Creek Bike Park.