

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2026-2027

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2027.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
[1% Expenses] Promo - 28785/86 WV	549918	\$240,578.00	\$10,000.00	\$250,578.00
[Marketing] Visit Haywood Ice Fest	538100	\$210,000.00	\$10,000.00	\$220,000.00
[1% Expenses] Contra Bookkeeping; Ice Fest		(\$164,000.00)	(\$10,000.00)	(\$174,000.00)
TOTAL			\$10,000.00	

This amendment will result in a net increase/(decrease) of \$10,000.00
in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
[Fund Bal] App of Fd Bal- 28785/86 (WV)	427116	\$77,778.00	\$10,000.00	\$87,778.00
TOTAL			\$10,000.00	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 26th day of August, 2026

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

BA Explanation:
Allocating unspent funds from FY25-26 promotion budget towards advisory-group recommended additional event production for the Waynesville Ice Block Party 2027.